<table>
<thead>
<tr>
<th>Date</th>
<th>Action</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>2018-2019</td>
<td></td>
<td>Adopted General Fund 2018-2019 Budget</td>
<td>$1,050,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Adopted Capital Improvement Fund 2018-2019 Budget</td>
<td>$500,000</td>
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<tr>
<td>2019-2020</td>
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<td>Adopted General Fund 2019-2020 Budget</td>
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<tr>
<td></td>
<td></td>
<td>Adopted Capital Improvement Fund 2019-2020 Budget</td>
<td>$550,000</td>
</tr>
</tbody>
</table>

**Notes:**
- The General Fund budget includes salaries and benefits, operating expenses, and other necessary expenses.
- The Capital Improvement Fund budget includes improvements and maintenance costs.

**Budget Highlights:**
- Increase in General Fund due to projected revenue growth.
- Significant investment in Capital Improvement Fund to support long-term infrastructure needs.

**Revenue Sources:**
- Property Taxes
- Sales Tax
- Other Government Assistance

**Expenses:**
- Salaries and Benefits
- Operating Expenses
- Capital Improvement

**Financial Statements:**
- Operating Statement
- Balance Sheet
- Cash Flow Statement

**Action Plan:**
- Prioritize infrastructure projects
- Develop strategic initiatives for revenue enhancement
- Monitor and report budget variances monthly

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